



Hardware & Software Upgrades (after 2nd or 3rd year of new program)

• 2-3 workstations	1,100
• New Technology/Media Equipment	1,000
• Updated/New Software	1,000
Total	\$3,100

Consumables

• Plotter ink	400
• Plotter paper	265
• Color printer toner	900
• Black & White printer toner	300
• Copy Paper	375
• Filament for 3-D printer	300
• Other miscellaneous supplies	200
Total	\$2,740

Training, Conference, and Professional Development Expenses

Student Training **\$1,800**

- Minimum of two trainings per year
- Two days
- Two students per training
- Facilitator or chaperone
- Two hotel rooms for two nights
- Three meals for three people
- Mileage

EAST Conference **\$2,500**

- Three-day event in Hot Springs, AR
- Two to eight students
- Facilitator or chaperone
- Four hotel rooms for three nights
- Two meals per day for ten people
- Mileage

EAST Seminar for Facilitators **\$880**

- Three-day professional development
- Seminar fee
- One hotel room for three nights
- One meal per day
- Mileage

Total **\$5,180**

Sample Yearly Total **\$11,020**