Sample EAST Budget Considerations

Hardware & Software Upgrades (after 2nd or 3rd year of new program)
- 2-3 workstations  
  1,100
- New Technology/Media Equipment  
  1,000
- Updated/New Software  
  1,000
  Total  $3,100

Consumables
- Plotter ink  
  400
- Plotter paper  
  265
- Color printer toner  
  900
- Black & White printer toner  
  300
- Copy Paper  
  375
- Filament for 3-D printer  
  300
- Other miscellaneous supplies  
  200
  Total  $2,740

Training, Conference, and Professional Development Expenses

Student Training  $1,800
- Minimum of two trainings per year
- Two days
- Two students per training
- Facilitator or chaperone
- Two hotel rooms for two nights
- Three meals for three people
- Mileage

EAST Conference  $2,500
- Three-day event in Hot Springs, AR
- Two to eight students
- Facilitator or chaperone
- Four hotel rooms for three nights
- Two meals per day for ten people
- Mileage

EAST Seminar for Facilitators  $880
- Three-day professional development
- Seminar fee
- One hotel room for three nights
- One meal per day
- Mileage
  Total  $5,180

Sample Yearly Total  $11,020